

Gobierno de El Salvador

12/12/2017

Reprogramación

Nº Corr. Modif. PEP: 227

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2017

Institución : 1700 Fiscalía General de la República

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle   | Enero         | Febrero           | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre       | Total              |
|---|---------------|-------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|--------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>                   |               |                   |               |               |               |               |               |               |               |               |               |                 |                    |
| <b>Cífrado : 2017 - 1700 - 2 - 01 - 01</b>          |               |                   |               |               |               |               |               |               |               |               |               |                 |                    |
| 54199 Bienes de Uso y Consumo Diversos              | \$0.00        | \$0.00            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$753.93        | \$753.93           |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00        | \$9,897.84        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00          | \$9,897.84         |
| <b>Total de la Línea : 01</b>                       | <b>\$0.00</b> | <b>\$9,897.84</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$753.93</b> | <b>\$10,651.77</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>                   | <b>\$0.00</b> | <b>\$9,897.84</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$753.93</b> | <b>\$10,651.77</b> |

ESPECIFICOS QUE SE REFUERZAN

|  |        |            |        |        |        |        |        |        |        |        |        |        |            |
|--|--------|------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------|
| <b>Cífrado : 2017 - 1700 - 2 - 01 - 01</b>                 |        |            |        |        |        |        |        |        |        |        |        |        |            |
| 54101 Productos Alimenticios para Personas                 | \$0.00 | \$5,149.22 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,149.22 |
| 54103 Productos Agropecuarios y Forestales                 | \$0.00 | \$191.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$191.00   |
| 54104 Productos Textiles y Vestuarios                      | \$0.00 | \$1.50     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.50     |
| 54105 Productos de Papel y Cartón                          | \$0.00 | \$29.93    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$29.93    |
| 54106 Productos de Cuero y Caucho                          | \$0.00 | \$46.73    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$46.73    |
| 54107 Productos Químicos                                   | \$0.00 | \$265.15   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$265.15   |
| 54110 Combustibles y Lubricantes                           | \$0.00 | \$29.85    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$29.85    |
| 54112 Minerales Metálicos y Productos Derivados            | \$0.00 | \$68.65    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$68.65    |
| 54114 Materiales de Oficina                                | \$0.00 | \$67.14    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$67.14    |
| 54115 Materiales Informáticos                              | \$0.00 | \$2.48     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2.48     |
| 54116 Libros , Textos, Utiles de Enseñanza y Publicaciones | \$0.00 | \$95.00    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$95.00    |
| 54118 Herramientas, Repuestos y Accesorios                 | \$0.00 | \$388.21   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$388.21   |
| 54119 Materiales Eléctricos                                | \$0.00 | \$200.96   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200.96   |
| 54199 Bienes de Uso y Consumo Diversos                     | \$0.00 | \$518.70   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$518.70   |

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|---|--------|------------|--------|--------|--------|--------|--------|--------|------------|---------|-----------|-----------|------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>               |        |            |        |        |        |        |        |        |            |         |           |           |            |
| <b>Cífrado : 2017 - 1700 - 2 - 01 - 01</b>        |        |            |        |        |        |        |        |        |            |         |           |           |            |
| 54201 Servicios de Energía Eléctrica              | \$0.00 | \$168.36   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$168.36   |
| 54202 Servicios de Agua                           | \$0.00 | \$44.73    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$44.73    |
| 54203 Servicios de Telecomunicaciones             | \$0.00 | \$75.35    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$75.35    |
| 54302 Mantenimientos y Reparaciones de Vehículos  | \$0.00 | \$80.00    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$80.00    |
| 54313 Impresiones, Publicaciones y Reproducciones | \$0.00 | \$63.91    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$63.91    |
| 54401 Pasajes al Interior                         | \$0.00 | \$4.35     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$4.35     |
| 54403 Viáticos por Comisión Interna               | \$0.00 | \$175.00   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$175.00   |
| 54404 Viáticos por Comisión Externa               | \$0.00 | \$2,231.62 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$698.38  | \$2,930.00 |

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|-------------------------------------|---------------|-------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|--------------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b> |               |                   |               |               |               |               |               |               |               |               |               |                 |                    |
| Cifrado : 2017 - 1700 - 2 - 01 - 01 |               |                   |               |               |               |               |               |               |               |               |               |                 |                    |
| 54503 Servicios Jurídicos           | \$0.00        | \$0.00            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$55.55         | \$55.55            |
| <b>Total de la Línea : 01</b>       | <b>\$0.00</b> | <b>\$9,897.84</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$753.93</b> | <b>\$10,651.77</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b> | <b>\$0.00</b> | <b>\$9,897.84</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$753.93</b> | <b>\$10,651.77</b> |

FECHA : SAN SALVADOR, 12 DE DICIEMBRE DE 2017

FIRMA :



Unidad Financiera Institucional

NOMBRE :

*José Mauricio Herrera Flores*

SELLO :



FIRMA :

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DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

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SELLO :